

**Boone County Fire Protection District**  
**2019**  
**Budget**

EXPENSE ACCOUNTS	2019 Proposed
<b>PERSONNEL</b>	
<b>6200.1 · SALARIES</b>	\$ 1,463,215.61
<b>6201 · PAYROLL TAXES</b>	\$ 27,000.00
<b>6208 · WORKER'S COMPENSATION</b>	\$ 63,158.28
<b>6209 · RETIREMENT</b>	\$ 253,136.30
<b>6210 · GROUP HEALTH/LIFE INSURANCE</b>	\$ 200,000.00
<b>6207 · OTHER PAYROLL EXPENSES</b>	\$ 516,294.58
<b>TOTAL 6200 - PERSONNEL</b>	<b>\$ 2,006,510.19</b>
<b>BOARD OF DIRECTORS</b>	
<b>6645 · BOARD OF DIRECTORS</b>	\$ 6,500.00
<b>6646 - TRAINING &amp; TRAVEL</b>	\$ 600.00
<b>TOTAL BOARD OF DIRECTORS</b>	<b>\$ 7,100.00</b>
<b>OFFICE OF THE FIRE CHIEF</b>	
<b>6001 MISCELLANEOUS EXPENSE</b>	\$ 1,500.00
<b>6650 · BOOKS/PERIODICALS</b>	\$ 6,500.00
<b>7020 · IT/TECHNOLOGY OPERATIONS</b>	\$ 100,000.00
<b>7945 - FIRE DISTRICT EQUIPMENT</b>	\$ 40,000.00
<b>7999 - TRAINING &amp; TRAVEL</b>	\$ 5,000.00
<b>TOTAL OFFICE OF THE FIRE CHIEF</b>	<b>\$ 153,000.00</b>

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<b>6300 · ADMINISTRATION</b>	
6305 · LEGAL	\$ 7,000.00
6310 · AUDIT	\$ 19,750.00
6315 · LIABILITY INSURANCE	\$ 344,362.90
6345 · ELECTION	\$ -
6350 · UTILITIES	\$ 375,000.00
6640 · BANK FEES	\$ 7,200.00
6665 · EXPENDABLE SUPPLIES	\$ 26,000.00
6675 · FUNCTIONS	\$ 20,000.00
6680 · LEASES	\$ 4,500.00
6700 · MEMBERSHIP DUES	\$ 5,000.00
6705 · MISCELLANEOUS EXPENSE	\$ 2,500.00
7305 · ADVERTISING	\$ 10,000.00
6710 · TRAINING & TRAVEL	\$ 2,000.00
6711 · CONSULTING FEES	\$ 20,000.00
6715 · POSTAGE AND SHIPPING	\$ 1,500.00
<b>Total 6300 · ADMINISTRATION</b>	<b>\$ 844,812.90</b>

# Boone County Fire Protection District

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### Budget

		<b>EXPENSE ACCOUNTS</b>	<b>2019 Proposed</b>
<b>7000 · OPERATIONS &amp; TRAINING</b>			
	<b>7001 · MISCELLANEOUS EXPENSE</b>	\$	6,500.00
	<b>7060 · EQUIPMENT</b>	\$	10,000.00
<b>7105 * FIELD OPERATIONS</b>			
	<b>7096 - TRAINING &amp; TRAVEL</b>	\$	5,000.00
	<b>7960 - STATION COMMANDERS</b>	\$	7,500.00
	<b>7100 · NOMINAL FEE</b>	\$	70,000.00
	<b>Total FIELD OPERATIONS</b>	\$	82,500.00
<b>7050 · RECRUIT</b>			
	<b>7055 · SUPPLIES &amp; MATERIALS</b>	\$	17,850.00
	<b>6211 · FEES</b>	\$	42,000.00
	<b>7070 · INSTRUCTORS</b>	\$	2,880.00
	<b>Total 7050 · RECRUIT</b>	\$	62,730.00
<b>7075 · DISTRICT EDUCATION</b>			
	<b>7080 · SUPPLIES &amp; MATERIALS</b>	\$	6,000.00
	<b>7095 · INSTRUCTORS/CONTRACTUAL SERVICES</b>	\$	3,000.00
	<b>Total 7075 · DISTRICT EDUCATION</b>	\$	9,000.00
<b>7230 · LEADERSHIP/DEVELOPMENT</b>			
	<b>7231 · SUPPLIES &amp; MATERIALS</b>	\$	5,000.00
	<b>7234 · INSTRUCTORS</b>	\$	5,000.00
	<b>Total 7230 · OFFICER'S</b>	\$	10,000.00
	<b>Total · TRAINING</b>	\$	81,730.00
<b>7800 - RECRUIT &amp; RETENTION</b>			
	<b>7110 · TRAINING &amp; TRAVEL</b>	\$	8,100.00
	<b>Total 7000 · OPERATION &amp; TRAINING</b>	\$	193,830.00

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EXPENSE ACCOUNTS	2019 Proposed
<b>7500 · SUPPORT SERVICES</b>	
<b>7300 LIFE SAFETY</b>	
7310 · PUBLIC EDUCATION	\$ 4,500.00
7315 · TRAINING & TRAVEL	\$ 4,000.00
7320 · INVESTIGATIONS	\$ 500.00
7325 · CODES	\$ 2,000.00
7330 · PIPES & DRUMS	\$ 1,500.00
<b>Total 7300 · LIFE SAFETY</b>	<b>\$ 12,500.00</b>
<b>7501 MISCELLANEOUS EXPENSE</b>	<b>\$ 500.00</b>
<b>7005 · COMMUNICATIONS EQUIP</b>	<b>\$ 25,000.00</b>
<b>7105.1 · SUPPLIES &amp; MATERIALS</b>	<b>\$ 50,000.00</b>
<b>7505 · FACILITY MAINTENANCE</b>	<b>\$ 40,000.00</b>
<b>7505 · FURNITURE &amp; REPLACEMENT</b>	<b>\$ -</b>
<b>7595 · EQUIPMENT EXPENSE</b>	<b>\$ 25,000.00</b>
<b>7615 · FIREFIGHTER PP EQUIPMENT</b>	<b>\$ 25,000.00</b>
<b>7630 · APPARATUS - SS</b>	
7635 · MAINTENANCE/REPAIRS	\$ 125,000.00
7640 · FUEL	\$ 82,000.00
<b>Total 7630 · APPARATUS - SS</b>	<b>\$ 207,000.00</b>
<b>7645 · TRAINING &amp; TRAVEL</b>	<b>\$ 4,000.00</b>
<b>7655 · PURCHASED SERVICES</b>	<b>\$ 60,000.00</b>
<b>7675 · UNIFORMS &amp; BCFD CLOTHING</b>	<b>\$ 12,750.00</b>
<b>7680 · STATION SUPPLIES</b>	<b>\$ 25,000.00</b>
<b>Total 7500 · SUPPORT SERVICES</b>	<b>\$ 486,750.00</b>

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EXPENSE ACCOUNTS	2019 Proposed
<b>7900 - UNRESERVED - UNDESIGNATED</b>	
<b>7905 · CAPITAL</b>	\$ 47,689.76
<b>TOTALS</b>	<b>\$ 3,739,692.85</b>