

**Boone County Fire Protection District**  
**2017 Budget**  
*Approved August 17, 2016 Public Hearing*

EXPENSE ACCOUNTS	2017 Approved
<b>PERSONNEL</b>	
<b>6200.1 · SALARIES</b>	\$ 1,185,361.29
<b>6206 · STATE UNEMPLOYMENT</b>	
<b>6201 · PAYROLL TAXES</b>	\$ 27,000.00
<b>6208 · WORKER'S COMPENSATION</b>	\$ 50,000.00
<b>6209 · RETIREMENT</b>	\$ 224,841.02
<b>6210 · GROUP HEALTH/LIFE INSURANCE</b>	\$ 130,921.56
<b>6207 · OTHER PAYROLL EXPENSES</b>	\$ 405,762.58
<b>TOTAL 6200 - PERSONNEL</b>	<b>\$ 1,591,123.87</b>
<b>BOARD OF DIRECTORS</b>	
<b>6645 · BOARD OF DIRECTORS</b>	\$ 9,000.00
<b>6646 - TRAINING &amp; TRAVEL</b>	\$ 3,000.00
<b>TOTAL BOARD OF DIRECTORS</b>	<b>\$ 12,000.00</b>
<b>OFFICE OF THE FIRE CHIEF</b>	
<b>6001 MISCELLANEOUS EXPENSE</b>	\$ 3,400.00
<b>6650 · BOOKS/PERIODICALS</b>	\$ 10,000.00
<b>7020 · IT/TECHNOLOGY OPERATIONS</b>	\$ 142,500.00
<b>7800 - RECRUIT &amp; RETENTION</b>	\$ 38,000.00
<b>6211 - HEALTH AND WELLNESS</b>	\$ 60,000.00
<b>7945 - FIRE DISTRICT EQUIPMENT</b>	\$ 50,000.00
<b>7999 - TRAINING &amp; TRAVEL</b>	\$ 5,000.00
<b>TOTAL OFFICE OF THE FIRE CHIEF</b>	<b>\$ 308,900.00</b>
<b>6300 · ADMINISTRATION</b>	
<b>6305 · LEGAL</b>	\$ 10,500.00
<b>6310 · AUDIT</b>	\$ 17,750.00
<b>6315 · LIABILITY INSURANCE</b>	\$ 301,016.52
<b>6345 · ELECTION</b>	\$ -
<b>6350 · UTILITIES</b>	\$ 300,000.00
<b>6640 · BANK FEES</b>	\$ 7,000.00
<b>6665 · EXPENDABLE SUPPLIES</b>	\$ 26,000.00
<b>6680 · LEASES</b>	\$ 6,000.00
<b>6700 · MEMBERSHIP DUES</b>	\$ 12,000.00
<b>6705 · OTHER EXPENSE</b>	\$ 3,500.00
<b>7305 · ADVERTISING</b>	\$ 10,000.00
<b>6710 · TRAINING &amp; TRAVEL</b>	\$ 3,000.00
<b>6715 · POSTAGE AND SHIPPING</b>	\$ 1,500.00
<b>Total 6300 · ADMINISTRATION</b>	<b>\$698,266.52</b>

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<b>7000 · TRAINING &amp; OPERATIONS</b>		
	7001 · MISCELLANEOUS EXPENSE	\$ 8,950.00
	7060 · EQUIPMENT	\$ 21,500.00
<b>7105 * FIELD OPERATIONS</b>		
	7096 -TRAINING & TRAVEL	\$ 10,000.00
	7960 - STATION COMMANDERS	\$ 7,000.00
	7100 · NOMINAL FEE	\$ 75,000.00
	7105.1 · SUPPLIES & MATERIALS	\$ 42,000.00
<b>Total FIELD OPERATIONS</b>		<b>\$ 134,000.00</b>
<b>7050 · RECRUIT</b>		
	7055 · SUPPLIES & MATERIALS	\$ 16,000.00
	7070 · INSTRUCTORS	\$ 2,000.00
	7225 · FEES	\$ 25,350.00
<b>Total 7050 · RECRUIT</b>		<b>\$ 43,350.00</b>
<b>7075 · DISTRICT EDUCATION</b>		
	7080 · SUPPLIES & MATERIALS	\$ 6,000.00
	7095 · INSTRUCTORS	\$ -
<b>Total 7075 · DISTRICT EDUCATION</b>		<b>\$ 6,000.00</b>
<b>7200 · BLS EDUCATION</b>		
	7205 · SUPPLIES & MATERIALS	\$ -
	7220 · INSTRUCTORS	\$ -
<b>Total 7200 · BLS EDUCATION</b>		<b>\$ -</b>
<b>7230 · OFFICER'S</b>		
	7231 · SUPPLIES & MATERIALS	\$ 1,500.00
	7234 · INSTRUCTORS	\$ 7,000.00
<b>Total 7230 · OFFICER'S</b>		<b>\$ 8,500.00</b>
<b>Total · TRAINING</b>		<b>\$ 57,850.00</b>
	7110 · TRAINING & TRAVEL	\$ 8,100.00
<b>Total 7000 · OPERATION &amp; TRAINING</b>		<b>\$ 230,400.00</b>

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<b>7500 · SUPPORT SERVICES</b>	
<b>7300 LIFE SAFETY</b>	
7310 · PUBLIC EDUCATION	\$ 6,000.00
7315 · TRAINING & TRAVEL	\$ 4,000.00
7320 · INVESTIGATIONS	\$ 1,000.00
7325 · CODES	\$ 3,000.00
7330 · PIPES & DRUMS	\$ 1,500.00
<b>Total 7300 · LIFE SAFETY</b>	<b>\$ 15,500.00</b>
<b>7501 MISCELLANEOUS EXPENSE</b>	<b>\$ 3,300.00</b>
<b>7005 · COMMUNICATIONS EQUIP</b>	<b>\$ 40,000.00</b>
<b>7505 · FACILITY MAINTENANCE</b>	<b>\$ 102,000.00</b>
7600 · EQUIPMENT - SS	\$ 15,000.00
7605 · MAINTENANCE & REPAIRS	\$ 17,500.00
<b>7595 · EQUIPMENT EXPENSE</b>	<b>\$ 26,750.00</b>
<b>7615 · FIREFIGHTER PP EQUIPMENT</b>	<b>\$ 48,000.00</b>
<b>7630 · APPARATUS - SS</b>	
7635 · MAINTENANCE/REPAIRS	\$ 174,800.00
7640 · FUEL	\$ 95,000.00
<b>Total 7630 · APPARATUS - SS</b>	<b>\$ 269,800.00</b>
<b>7645 · TRAINING &amp; TRAVEL</b>	<b>\$ 4,000.00</b>
<b>7655 · PURCHASED SERVICES</b>	<b>\$ 48,000.00</b>
<b>7675 · UNIFORMS &amp; BCFD CLOTHING</b>	<b>\$ 12,750.00</b>
<b>7680 · STATION SUPPLIES</b>	<b>\$ 25,000.00</b>
<b>Total 7500 · SUPPORT SERVICES</b>	<b>\$ 595,100.00</b>
<b>7900 - UNRESERVED - UNDESIGNATED</b>	
<b>7905 · CAPITAL</b>	<b>\$ 158,318.18</b>
<b>TOTALS</b>	<b>\$ 3,594,108.57</b>