



# Boone County Fire Protection District Projected Income Fiscal Year 2015



## 2015 Preliminary Assessed Valuation Breakdown

REAL ESTATE	Assessed Valuations	Main Fund	Dispatch Fund	Bond Fund
Residential	\$ 355,548,411.00	\$ 2,254,888.02	\$ -	\$ 871,449.16
Agricultural	\$ 15,805,450.00	\$ 100,238.16	\$ -	\$ 38,739.16
Commercial	\$ 57,198,174.00	\$ 362,750.82	\$ -	\$ 140,192.72
<b>TOTAL REAL ESTATE</b>	<b>\$ 428,552,035.00</b>	<b>\$ 2,717,877.01</b>	<b>\$ -</b>	<b>\$ 1,050,381.04</b>
PERSONAL	\$ 112,376,549.00	\$ 712,692.07	\$ -	\$ 275,434.92
STATE ASSESSED	\$ 18,447,546.00	\$ 116,994.34	\$ -	\$ 45,214.94
<b>TOTAL ASSESSED VALUATIONS</b>	<b>\$ 559,376,130.00</b>	<b>\$ 3,547,563.42</b>	<b>\$ -</b>	<b>\$ 1,371,030.89</b>

June 30, 2010 Preliminary Valuations	\$ 506,571,005.00
December 31, 2010 Assessed Valuations	\$ 509,646,530.00
June 30, 2011 Preliminary Valuations	\$ 518,476,314.00
December 31, 2011 Assessed Valuations	\$ 522,298,867.00
June 30, 2012 Preliminary Valuations	\$ 529,444,343.00
December 31, 2012 Assessed Valuations	\$ 533,875,351.00
June 30, 2013 Preliminary Valuations	\$ 544,773,995.00
December 31, 2013 Assessed Valuations	\$ 548,822,164.00
June 30, 2014 Preliminary Valuations	\$ 547,215,547.00
December 31, 2014 Assessed Valuations	\$ 551,602,186.00
June 30, 2014 Preliminary Valuations	\$ 559,376,130.00

## INCOME CALCULATIONS

	Assessed Valuations	Main Fund	Dispatch Fund	Bond Fund
Boone County Taxes	\$ 559,376,130.00	\$ 3,547,563.42	\$ -	\$ 1,371,030.89
<b>Tax Rates</b>	<b>\$ 0.8793</b>	<b>\$ 0.6342</b>	<b>\$ -</b>	<b>\$ 0.2451</b>
Less Fees .5% +.5% and Delinquent Taxes 3.5%	4.50%	\$ 159,640.35	\$ -	\$ 61,696.39
<b>Net Taxes</b>		<b>\$ 3,387,923.06</b>	<b>\$ -</b>	<b>\$ 1,309,334.50</b>
<b>Interest</b>		<b>\$ 10,000.00</b>	<b>\$ -</b>	
<b>Rent Income</b>		<b>\$ 24,240.00</b>		
<b>Reports</b>		<b>\$ 500.00</b>		
<b>FEMA Lease</b>		<b>\$ 133,080.00</b>		
<b>Miscellaneous Income</b>		<b>\$ 2,500.00</b>		
<b>Net Revenue</b>		<b>\$ 3,558,243.06</b>	<b>\$ -</b>	<b>\$ 1,309,334.50</b>



**Interest - Interest is staying fairly steady**

**Rent Income - Tower Rent, Warehouse Space (excluding MO-TF1), Highway Patrol Lease**

**Reports - Insurance Report Requests for accidents and fires.**

**This is the amount of the Cooperative Agreement that the City of Columbia will pay on an annual basis to the Fire District**

**FEMA Lease - Amount MO-TF1 pays for warehouse and office space**

**Miscellaneous Income - Clothing sales**