



# Boone County Fire Protection District Projected Income Fiscal Year 2015



## 2014 Preliminary Assessed Valuation Breakdown

REAL ESTATE	Assessed Valuations	Main Fund	Dispatch Fund	Bond Fund
Residential	\$ 349,020,714.00	\$ 2,213,489.37	\$ -	\$ 855,449.77
Agricultural	\$ 14,873,943.00	\$ 94,330.55	\$ -	\$ 36,456.03
Commercial	\$ 54,732,365.00	\$ 347,112.66	\$ -	\$ 134,149.03
<b>TOTAL REAL ESTATE</b>	<b>\$ 418,627,022.00</b>	<b>\$ 2,654,932.57</b>	<b>\$ -</b>	<b>\$ 1,026,054.83</b>
PERSONAL	\$ 110,672,525.00	\$ 701,885.15	\$ -	\$ 271,258.36
STATE ASSESSED	\$ 17,916,000.00	\$ 113,623.27	\$ -	\$ 43,912.12
<b>TOTAL ASSESSED VALUATIONS</b>	<b>\$ 547,215,547.00</b>	<b>\$ 3,470,441.00</b>	<b>\$ -</b>	<b>\$ 1,341,225.31</b>

June 30, 2009 Preliminary Valuations	\$ 505,878,891.00
December 31, 2009 Assessed Valuations	\$ 508,293,794.00
June 30, 2010 Preliminary Valuations	\$ 506,571,005.00
December 31, 2010 Assessed Valuations	\$ 509,646,530.00
June 30, 2011 Preliminary Valuations	\$ 518,476,314.00
December 31, 2011 Assessed Valuations	\$ 522,298,867.00
June 30, 2012 Preliminary Valuations	\$ 529,444,343.00
December 31, 2012 Assessed Valuations	\$ 533,875,351.00
June 30, 2013 Preliminary Valuations	\$ 544,773,995.00
December 31, 2013 Assessed Valuations	\$ 548,822,164.00
June 30, 2014 Preliminary Valuations	\$ 547,215,547.00

## INCOME CALCULATIONS

	Assessed Valuations	Main Fund	Dispatch Fund	Bond Fund
Boone County Taxes	\$ 547,215,547.00	\$ 3,470,441.00	\$ -	\$ 1,341,225.31
<b>Tax Rates</b>	<b>\$ 0.8793</b>	<b>\$ 0.6342</b>	<b>\$ -</b>	<b>\$ 0.2451</b>
Less Fees .5% +.5% and Delinquent Taxes 3.5%	4.50%	\$ 156,169.84	\$ -	\$ 60,355.14
<b>Net Taxes</b>		<b>\$ 3,314,271.15</b>	<b>\$ -</b>	<b>\$ 1,280,870.17</b>
Tax Penalties		\$ 15,000.00	\$ -	
<b>Interest</b>		<b>\$ 17,000.00</b>	\$ -	
<b>Rent Income</b>		<b>\$ 22,796.00</b>		
<b>Reports</b>		<b>\$ 500.00</b>		
<b>FEMA Lease</b>		<b>\$ 133,080.00</b>		
<b>Miscellaneous Income</b>		<b>\$ 5,000.00</b>		
<b>Net Revenue</b>		<b>\$ 3,507,647.15</b>	<b>\$ -</b>	<b>\$ 1,280,870.17</b>



**Interest - Interest is staying fairly steady**

**Rent Income - Tower Rent, Warehouse Space (excluding MO-TF1), Highway Patrol Lease**

**Reports - Insurance Report Requests for accidents and fires.**

**This is the amount of the Cooperative Agreement that the City of Columbia will pay on an annual basis to the Fire District**

**FEMA Lease - Amount MO-TF1 pays for warehouse and office space**

**EMS Education - Income generated by BLS (EMT INTIAL) Education program.**

**Miscellaneous Income - Clothing sales**